

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 05/01/11 - 05/31/11  
**Cumulative Dates:** 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	69,054	199,332.88	94	308,356	803,861.37	332	1,797,157.70	44.7%
Low-Income Multi-Family	6,460	21,331.29	14	6,460	21,331.29	14	0.00	0.0%
LI Subtotal	75,514	220,664.17	108	314,816	825,192.66	346	1,797,157.70	
LI % of Total	3.0%	23.9%	9.5%	3.9%	19.1%	7.7%	14.3%	
Residential New Construction	66,927	19,076.08	12	266,780	107,040.73	73	244,918.00	43.7%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	326,799	341,159.91	461	1,287,070	1,733,106.79	1,837	6,548,490.01	26.5%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	5,225	2,434.73	18	75,154	20,427.64	155	15,148.46	134.8%
Energy Star Lighting	1,336,958	91,030.44	40	2,280,645	208,427.64	108	0.00	0.0%
Energy Star Appliance	196,000	22,820.00	375	466,269	74,564.08	1,235	0.00	0.0%
Energy Star HVAC	33,385	30,925.10	52	264,609	219,767.20	474	0.00	0.0%
Res Subtotal	1,965,294	507,446.26	958	4,644,801	2,367,245.58	3,884	6,808,556.47	
Res % of Total	76.9%	55.0%	84.3%	57.8%	54.7%	86.6%	54.2%	
C&I New Construction	0	1,365.00	7	27,500	27,968.00	16	0.00	0.0%
C&I Large Retrofit	79,394	23,822.00	3	168,359	39,027.50	7	0.00	0.0%
C&I Small Retrofit	407,391	144,413.47	49	1,957,807	730,373.62	182	3,965,873.01	18.4%
C&I Govt Small	29,474	23,817.07	8	231,706	121,683.46	32	0.00	0.0%
C&I Govt Large	0	90.04	1	671,865	205,906.16	4	0.00	0.0%
C&I Govt New Construction	0	345.80	2	4,053	5,613.45	6	0.00	0.0%
C&I Products & Services	0	0.00	0	21,949	7,935.30	8	0.00	0.0%
C&I Subtotal	516,259	193,853.38	70	3,083,239	1,138,507.49	255	3,965,873.01	
C&I % of Total	20.2%	21.0%	6.2%	38.3%	26.3%	5.7%	31.5%	
Report Total	2,557,067	921,963.81	1,136	8,042,856	4,330,945.73	4,485	12,571,587.18	
Budget Comparison					3,394,810.15		12,571,587.18	27.0%